

Donations of Association Palestine Demain in 2011.

The Association Palestine Demain has contributed with the following amounts in 2011. The donations were received in US\$.

Date received	US\$ equivalent
30/12/2010	29,990
11/02/2011	30,990
13/06/2011	92,500
Total	153,480

Expenditure Plan - These donations have been spent/will be spent as follows:

No.	Expenditure	Allocated in US\$
1	Heating Classrooms: Supply and install air conditions for classrooms	30,990
2	Salaries; the running costs of the Hope Flowers School are estimated \$19,000 per month. The school will use part of the donation to pay the salaries of 3 months (Partially in June – October, November 2011) for the teachers: Thus: 4.5 months x \$18,338 <i>Please see salaries list below</i>	82,521
3	Scholarships: the Hope Flowers School will provide scholarships for 30 students for the scholastic year 2011/2012 x 500\$ per students per scholarship	15,000
4	Warm meals program: through which warm meals are provided for students, 3 x per week for \$2500 per month for six months starting per September 2011.	14,983
5	School supplies: purchasing school supplies, like papers, chalks, pens, note books for the school for one year.	1,786
6	Association contribution to integrating students with disabilities project	7,000
7	Ibrahim travel expenses to Switzerland in March 2011	1,200
Total in USD		123,490

Salaries Sheet of 2011

Job Description	Current Salary per month NIS	Salary month per NIS	months	Annual Salary	Remarks
Teachers	Kindergarten teacher 1	1650	13	21450	
	teacher 2 Kindergarten	1650	13	21450	
	Grade 1 A	1650	13	21450	
	Grade 1 B	1650	13	21450	
	Grade 2 A	1650	13	21450	
	Grade 2 B	1650	13	21450	
	Grade 3 A	1650	13	21450	
	Grade 3 B	1650	13	21450	
	Grade 4 A	1650	13		
	Grade 5 A	1650	13	21450	
	Grade 6 A	1650	13	21450	
	Grade 7 A	0	13	0	
	Education Special supervisor	1650	13	21450	
	Education 2nd Special grade	1650	13	21450	
	Education 3rd Special grade	1650	13	21450	
	Education 4th Special grade	1650	13	21450	
	Special Education grade Teachers 6th	1650	13	21450	
	Education 5th Special grade	1650	13	21450	
	Teacher Arts	900	13	11700	part time
	IT teacher & Computer	1650	13	21450	
Education Physical Teacher	1650	13	21450		
Education / Life Peace Skills teacher	0	13	0		
Administrators	School Academic Director	3000	13	39000	
	School managing Director	3350	13	43550	
	Fundraising Officer	3350	13	43550	
	Accountant	2000	13	26000	

Psycho-social staff	Psychologist	3000	13	39000	
	Social Worker	2500	13	32500	
	Occupational Therapist	2300	13	29900	
Support Staff	Cleaner 1	1300	13	16900	
	2 Cleaner	1300	13	16900	
	Driver 1	1500	13	19500	
	Driver 2	1500	13	19500	
	(Driver 3 (own car	2000	13	26000	
	Night guard	1500	13	19500	
	Farmer	1500	13	19500	
	Total	62,350	0	789100	
	Total Salaries	monthly		Annual	